

City of Ecorse
 Fiscal Year Ending June 30, 2017
 Budget Fiscal Year 2017-2018

Local Unit Code

Fund Name General

Revenue	Fiscal 2016-2017 Actual		Budget 2017-2018 Amended		Budget 2018-2019 Proposed
Property Taxes	\$ 5,782,399.00	-1%	\$ 5,708,882.00	\$	5,594,704.00
Licenses and Permits	\$ 292,752.00	0%	\$ 291,879.00	\$	265,000.00
Intergovernmental	\$ 5,871,794.00	3%	\$ 6,025,830.00	\$	4,082,102.00
Charges for services	\$ 121,616.00	-18%	\$ 100,000.00	\$	110,000.00
Fines and Forfeitures	\$ 508,638.00	-21%	\$ 400,000.00	\$	425,000.00
Interest Income	\$ 31,118.00	-36%	\$ 20,000.00	\$	20,000.00
Other	\$ 356,130.00	-13%	\$ 309,706.00	\$	310,000.00
Total Revenues	\$ 12,964,447.00	-1%	\$ 12,856,297.00	\$	10,806,806.00
Expenditures					
General Government	\$ 7,167,081.00	2%	\$ 7,288,830.00	\$	5,306,124.00
Public Safety	\$ 3,712,069.00	9%	\$ 4,042,224.00	\$	4,431,037.00
Public Works	\$ 638,710.00	-15%	\$ 543,352.00	\$	623,352.00
Highway and Streets	\$ 296,664.00	4%	\$ 309,000.00	\$	318,270.00
Debt Service	\$ 7,099.00	184%	\$ 20,153.00	\$	28,023.00
Transfer Justice	\$ 1,593.00	-100%	\$ -	\$	-
Transfer Debt Service	\$ 377,823.00	-70%	\$ 113,209.00	\$	-
Total Expenditures	\$ 12,201,039.00	1%	\$ 12,316,768.00	\$	10,706,806.00
Net Revenue	\$ 763,408.00	-29%	\$ 539,529.00	\$	100,000.00
Beginning Fund Balance	\$ 4,065,289.00	19%	\$ 4,828,697.00	\$	5,368,226.00
Ending Fund Balance	\$ 4,828,697.00	11%	\$ 5,368,226.00	# \$	5,468,226.00

