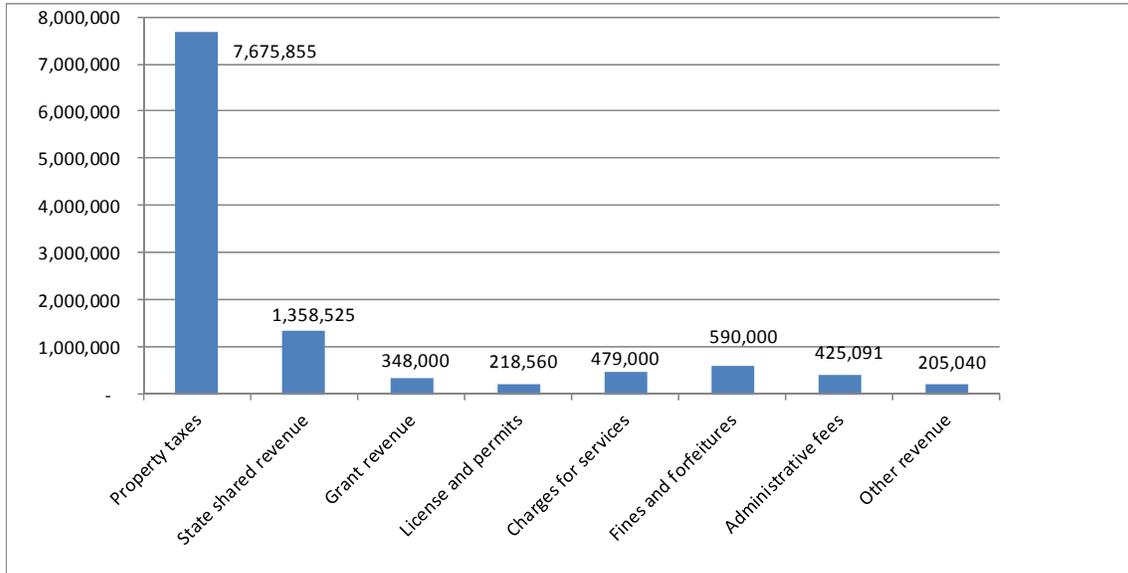


**City of Ecorse
Town Hall Meeting
April 14, 2011**

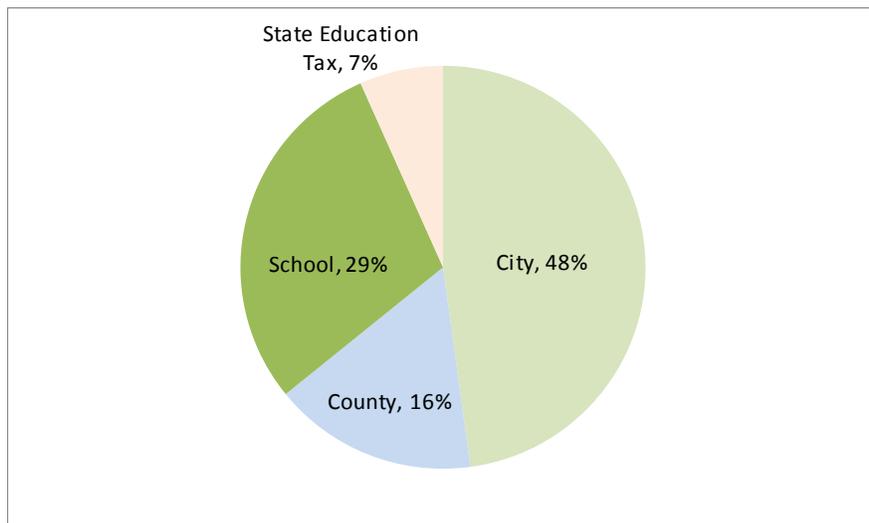
Topic: Where does the City's revenue come from and how is it spent?

Revenue (as budgeted for Fiscal Year 2012)

Total Revenue \$11,300,071



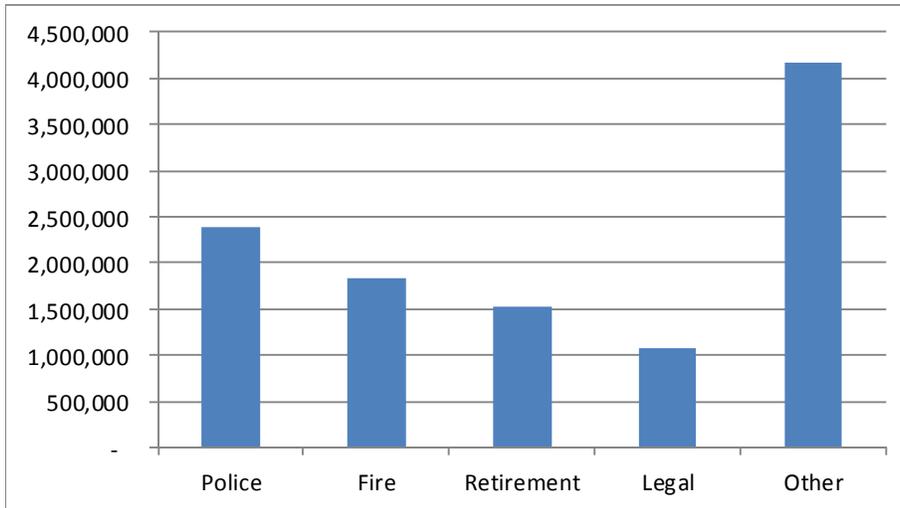
**Where do your tax dollars go?
Tax Levy by Government**



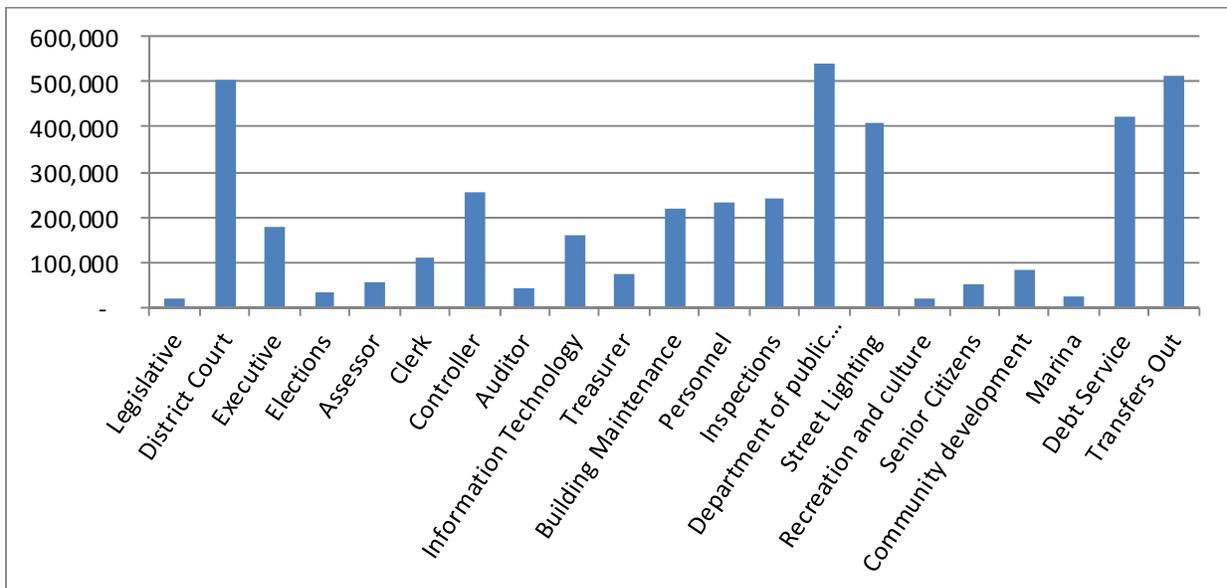
What are the City's expenses?

Total Expenses \$11,000,197

General Fund Major Expenses (as budgeted for Fiscal Year 2012)



General Fund Other Expenses (as budgeted for Fiscal Year 2012)



Where do your tax dollars go?

General Fund Other Expenses (as budgeted for Fiscal Year 2012)

Wages	\$	3,396,291
Employee Benefits - active		935,349
Pension Contribution		869,713
Retiree healthcare		1,680,000
Other		4,118,844
Total Expenditures	\$	11,000,197

