

Performance Dashboard

Local Unit Name: Ecorse
Local Unit Code: 82-2060

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,076	\$1,116	↑ 3.7%	Negative
Fund Balance as % of annual General Fund expenditures	58.2%	42.5%	↓ -26.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	612%	641%	↑ 4.7%	Negative
Debt burden per capita	\$7,384	\$7,652	↑ 3.6%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	21.9	22.1	↑ 1.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.92	0.92	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.82%	0.88%	↑ 7.3%	Neutral
Acres of parks per thousand residents	1.8	1.8	→ 0.0%	Neutral