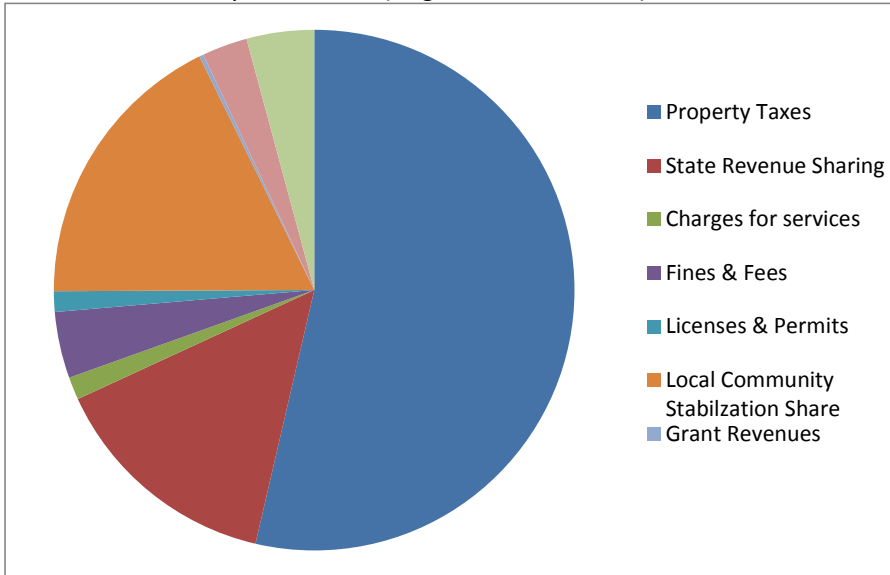


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Ecorse

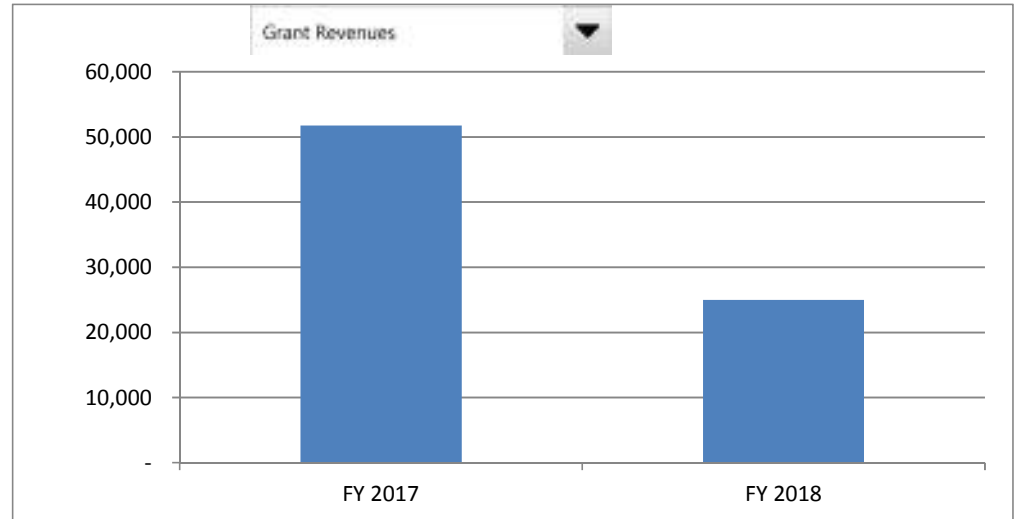
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	FY 2017	FY 2018	% change
Taxes	\$ 5,562,430	\$ 5,213,585	-6%
Licenses & permits	1,409,000	1,409,000	0%
from Federal Govt.	137,450	137,450	0%
from State Govt.	400,000	400,000	0%
Local contributions	125,000	125,000	0%
Charges for services	1,729,760	1,729,760	0%
Fines & forfeitures	51,745	25,000	(1)
Interest & rent	304,624	274,355	(0)
Other revenue	407,500	407,500	0%
Total	\$ 10,127,509	\$ 9,721,650	-4%

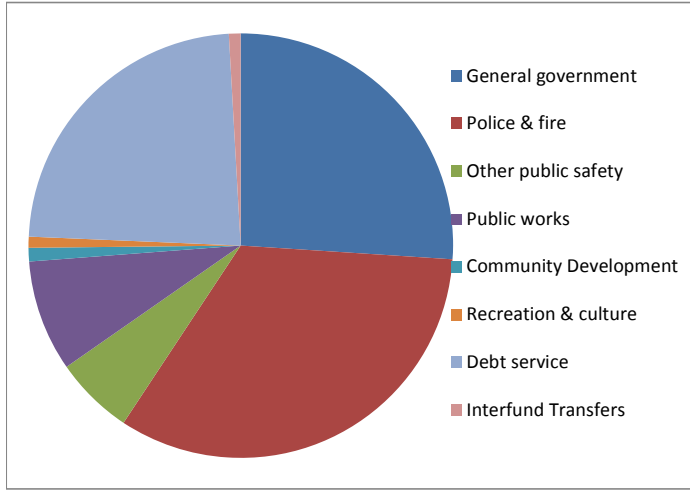
4. Historical trends of individual sources



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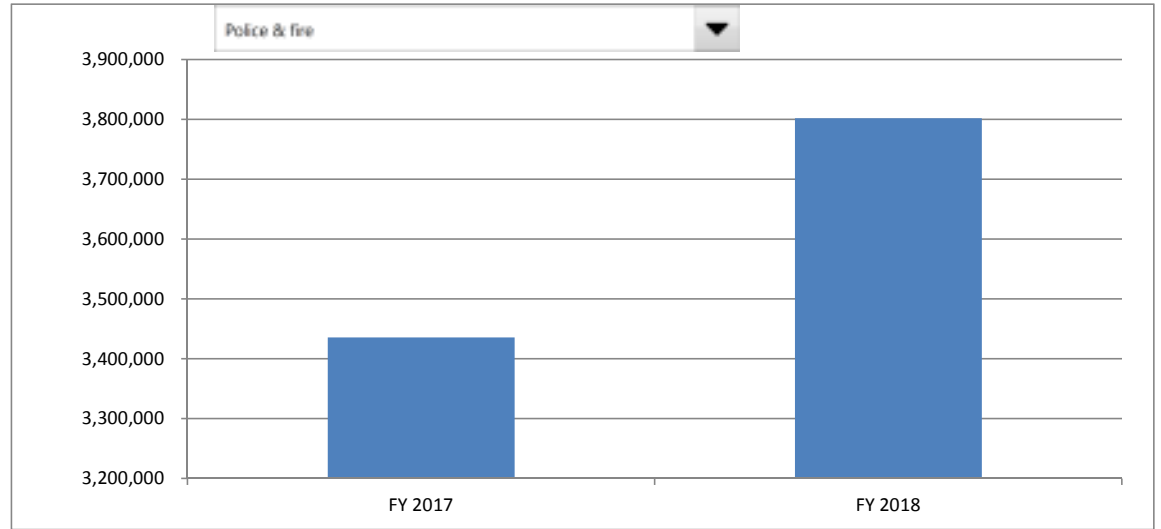
1. Where we spend our money (all governmental funds)



2. Compared to the prior year

	FY 2017	FY 2018	% change
General government	\$ 2,922,379	\$ 2,972,027	2%
Police & fire	3,435,596	3,801,447	11%
Other public safety	307,240	688,518	124%
Public Works	533,963	968,986	81%
Community & economic development	125,238	115,858	-7%
Recreation & culture	93,865	96,991	3%
Debt service	2,746,361	2,673,153	-3%
Interfund transfers (net)	446,999	103,845	-77%
total expenditures	\$ 10,611,641	\$ 11,420,825	8%

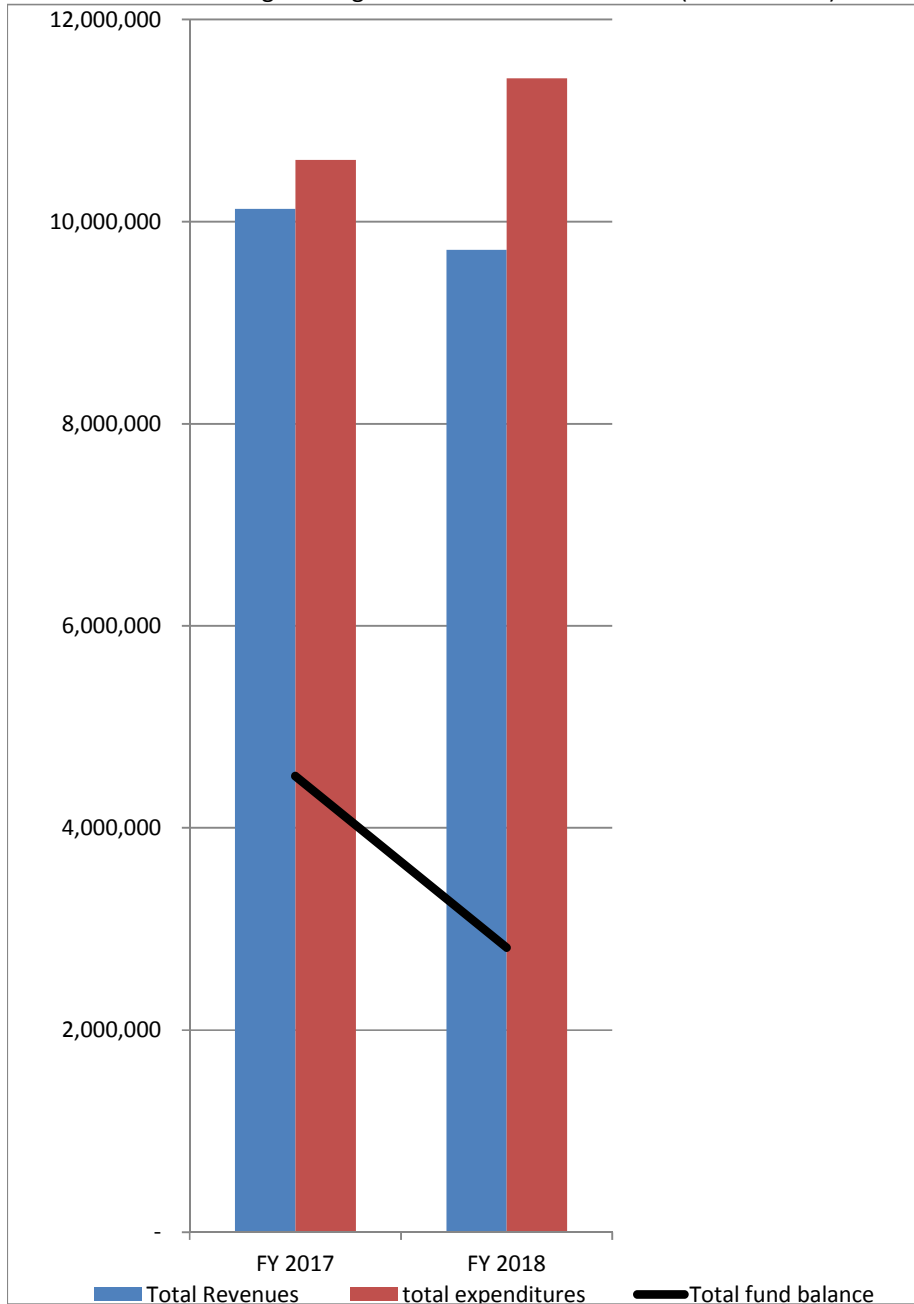
4. Historical trends of individual departments:



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CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Ecorse

1. How have we managed our governmental fund resources (fund balance)?

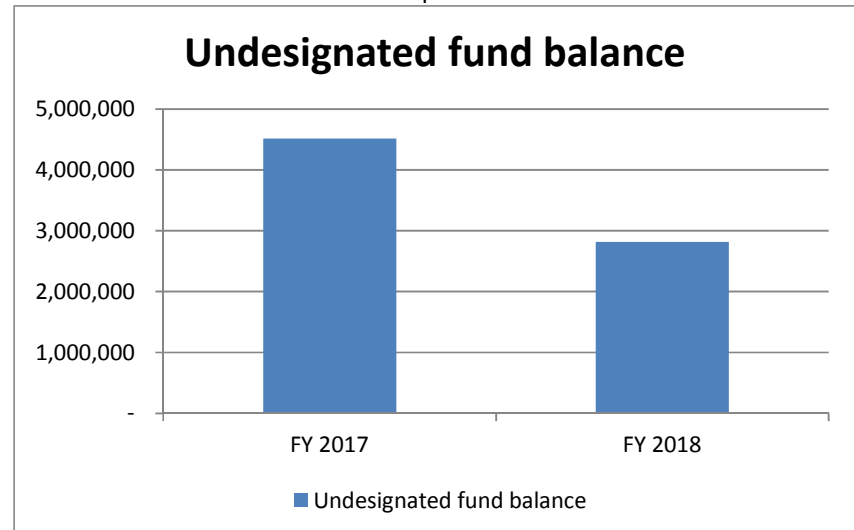


FINANCIAL POSITION

2. Compared to the prior year

	FY 2017	FY 2018	% change
Revenue	10,127,509	9,721,650	-4%
Expenditures	10,611,641	11,420,825	8%
Surplus (shortfall)	(484,132)	(1,699,175)	251%
Fund balance, by component:			
Reserved	-	-	
Designated	-	-	
Undesignated	4,514,276	2,815,101	-38%
total fund balance	4,514,276	2,815,101	-38%

4. Historical trends of individual components

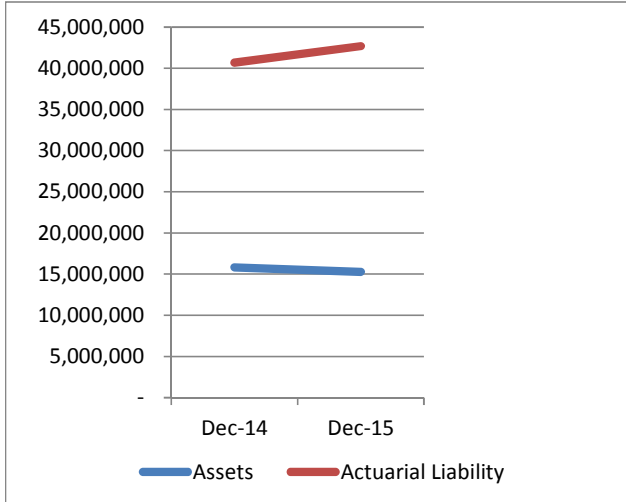


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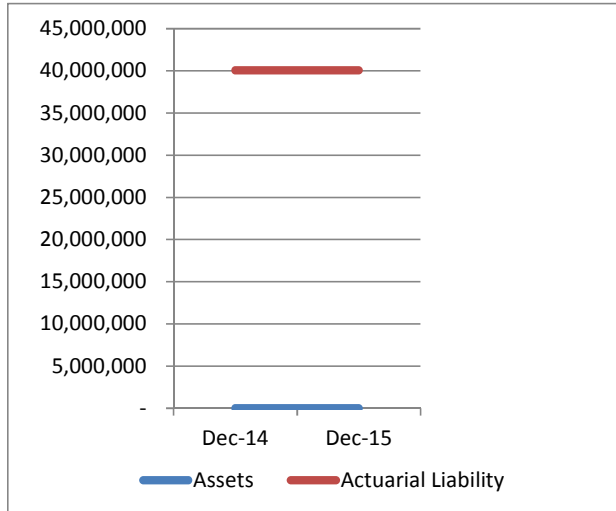
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OTHER LONG TERM OBLIGATIONS

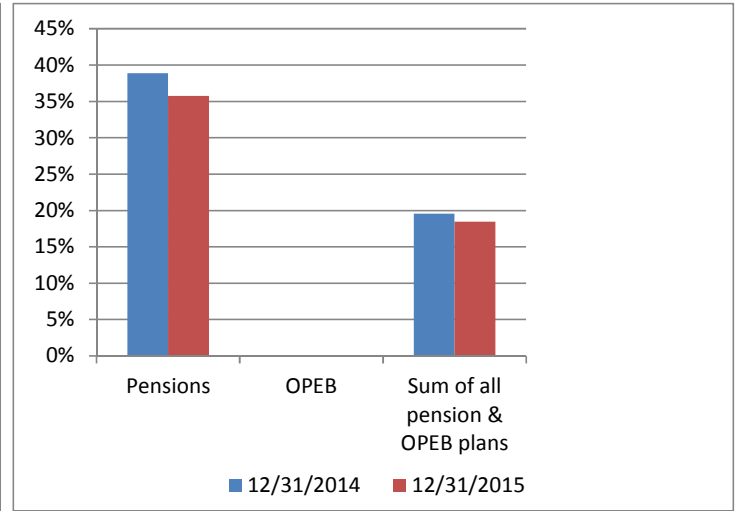
1. Pension funding status



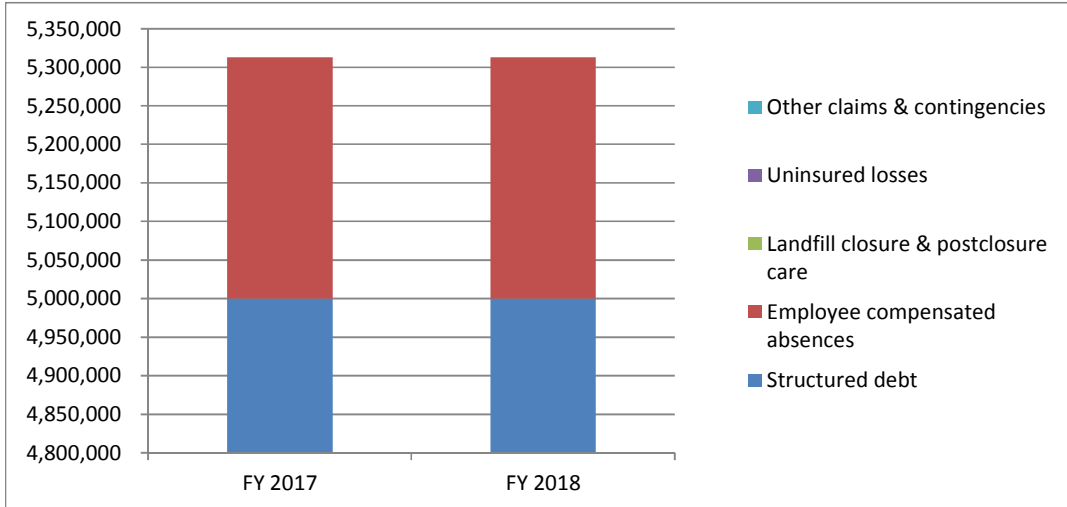
2. Retiree Health care funding status



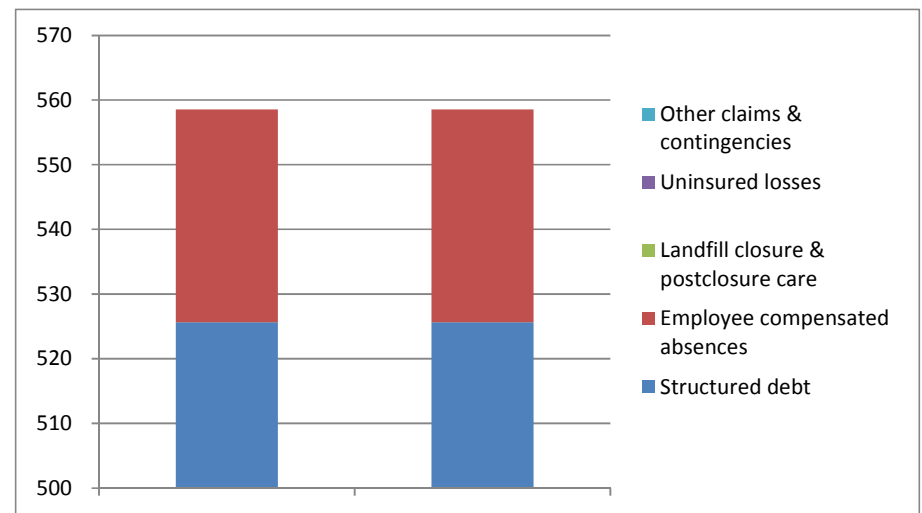
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



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